

Lincoln School Department

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 34,501,874
Total District Enrollment*:	3,573
Total District Per Pupil:	\$ 9,656
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,164,349
In-District Enrollment:	3,516
In-District Per Pupil:	\$ 9,432
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,874,589
In-District Enrollment:	3,516
Adj. District Per Pupil:	\$ 9,350
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,501,874	\$ 16,959,195	\$ 5,049,350	\$ 9,031,009	\$ 0	\$ 0	\$ 3,462,320
% of Total Expenditures:	100.00%	49.15%	14.64%	26.18%	0.00%	0.00%	10.04%
Enrollment:	3573	1,824	622	1,070	0	0	57
% of Total Enrollment:	100.00%	51.05%	17.41%	29.95%			1.60%
Instruction							
Expenditures:	\$ 21,583,889	12,082,064	3,591,472	5,910,353	0	0	0
% of Total Expenditures:	62.56%	35.02%	10.41%	17.13%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,802,471	1,145,139	377,149	1,236,556	0	0	1,043,628
% of Total Expenditures:	11.02%	3.32%	1.09%	3.58%	0.00%	0.00%	3.02%
Operations							
Expenditures:	\$ 5,647,729	3,008,677	792,377	1,332,554	0	0	514,120
% of Total Expenditures:	16.37%	8.72%	2.30%	3.86%	0.00%	0.00%	1.49%
Other Commitments							
Expenditures:	\$ 1,627,285	0	0	0	0	0	1,627,285
% of Total Expenditures:	4.72%	0.00%	0.00%	0.00%	0.00%	0.00%	4.72%
Leadership							
Expenditures:	\$ 1,840,500	723,315	288,352	551,546	0	0	277,287
% of Total Expenditures:	5.33%	2.10%	0.84%	1.60%	0.00%	0.00%	0.80%